

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$864,037	\$776,253	\$776,306
Federal Projects	\$66,330	\$99,463	\$66,330
State Projects	\$0	\$0	\$0
Classroom Site Project	\$56,812	\$26,023	\$56,812
Schoolwide Project Total	\$987,179	\$901,739	\$899,448

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,785	\$38,200	\$866,659	\$74,535	\$987,179
Percentage of Total Revenues	0.79%	3.87%	87.79%	7.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$47,775	\$47,450
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,200	\$51,250
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,350	\$7,300
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$109,325	\$106,000
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$17,218	\$19,472
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$126,543	\$125,472

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	31.180
2002 - 2003 High School	66.120
2002 - 2003 Total	97.300
2003 - 2004 Elementary	28.115
2003 - 2004 High School	82.130
2003 - 2004 Total	110.245
2004 - 2005 Elementary	41.910
2004 - 2005 High School	99.655
2004 - 2005 Total	141.565

Fall 2004 Enrollment	151	Number of Schools	1
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Teacher Salaries	\$277,068
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See data definitions on pages II-1