

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$564,752	\$648,200	\$462,276
Federal Projects	\$97,916	\$102,359	\$96,246
State Projects	\$1,223	\$900	\$1,223
Classroom Site Project	\$36,563	\$56,935	\$61,213
Schoolwide Project Total	\$700,454	\$808,394	\$620,958

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,786	\$0	\$597,754	\$97,914	\$700,454
Percentage of Total Revenues	0.68%	0.00%	85.34%	13.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$3,166
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$3,166
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$3,166

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$749,303
Building & Improvements	\$518,000
Equipment	\$165,377
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	168.615
2002 - 2003 High School	0.000
2002 - 2003 Total	168.615
2003 - 2004 Elementary	143.270
2003 - 2004 High School	0.000
2003 - 2004 Total	143.270
2004 - 2005 Elementary	97.955
2004 - 2005 High School	0.000
2004 - 2005 Total	97.955

Fall 2004 Enrollment	113	Number of Schools	1
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Teacher Salaries	\$94,511
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See data definitions on pages II-1