

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,148,873	\$1,234,576	\$1,271,709
Federal Projects	\$151,216	\$0	\$151,216
State Projects	\$20,834	\$0	\$20,834
Classroom Site Project	\$70,463	\$50,700	\$67,158
Schoolwide Project Total	\$1,391,386	\$1,285,276	\$1,510,917

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$15,581	\$15,467	\$1,188,288	\$172,050	\$1,391,386
Percentage of Total Revenues	1.12%	1.11%	85.40%	12.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	257.390
2002 - 2003 High School	0.000
2002 - 2003 Total	257.390
2003 - 2004 Elementary	192.173
2003 - 2004 High School	0.000
2003 - 2004 Total	192.173
2004 - 2005 Elementary	198.700
2004 - 2005 High School	0.000
2004 - 2005 Total	198.700

Fall 2004 Enrollment	221	Number of Schools	1
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Teacher Salaries	\$380,745
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See data definitions on pages II-1