

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,105,923	\$948,962	\$1,026,018
Federal Projects	\$0	\$102,368	\$93,676
State Projects	\$0	\$12,914	\$11,741
Classroom Site Project	\$60,761	\$66,966	\$60,145
Schoolwide Project Total	\$1,166,684	\$1,131,210	\$1,191,580

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$103,846	\$0	\$969,037	\$93,801	\$1,166,684
Percentage of Total Revenues	8.90%	0.00%	83.06%	8.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,551	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,551	\$0
Specific Learning Disability	\$31,025	\$13,253
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$2,450
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$44,127	\$15,703
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$44,127	\$15,703

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	3	11	0
3	6	12	0
4	4	9-12	0
5	2	K-12	33
6	5	Actual Expenditures	
7	6	K-8	\$1,000
8	7	9-12	\$0
K-8	33		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,653
Equipment	\$88,636
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	168.320
2002 - 2003 High School	0.000
2002 - 2003 Total	168.320
2003 - 2004 Elementary	161.895
2003 - 2004 High School	0.000
2003 - 2004 Total	161.895
2004 - 2005 Elementary	164.970
2004 - 2005 High School	0.000
2004 - 2005 Total	164.970

Fall 2004 Enrollment	175	Number of Schools	1
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Teacher Salaries	\$542,344
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See data definitions on pages II-1