

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,848,020	\$1,660,948	\$1,548,383
Federal Projects	\$0	\$10,000	\$22,627
State Projects	\$0	\$0	\$0
Classroom Site Project	\$103,337	\$78,739	\$61,239
Schoolwide Project Total	\$1,951,357	\$1,749,687	\$1,632,249

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$280,010	\$0	\$1,648,720	\$22,627	\$1,951,357
Percentage of Total Revenues	14.35%	0.00%	84.49%	1.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$40,200	\$35,723
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$40,200	\$35,723
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$40,200	\$35,723

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$632,195
Building & Improvements	\$2,905,082
Equipment	\$134,391
Construction in Progress	\$49,562

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	148.110
2002 - 2003 High School	128.050
2002 - 2003 Total	276.160
2003 - 2004 Elementary	142.600
2003 - 2004 High School	116.510
2003 - 2004 Total	259.110
2004 - 2005 Elementary	147.590
2004 - 2005 High School	120.660
2004 - 2005 Total	268.250

Fall 2004 Enrollment	273	Number of Schools	1
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Teacher Salaries	\$788,375
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See data definitions on pages II-1