

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$689,084	\$680,225	\$678,773
Federal Projects	\$173,022	\$386,434	\$125,121
State Projects	\$1,472	\$12,404	\$1,472
Classroom Site Project	\$39,341	\$35,324	\$42,781
Schoolwide Project Total	\$902,919	\$1,114,387	\$848,147

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,551	\$0	\$675,042	\$211,326	\$902,919
Percentage of Total Revenues	1.83%	0.00%	74.76%	23.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$3,254
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,000	\$12,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,240	\$1,470
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$17,240	\$16,724
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$17,240	\$16,724

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$138,329
Equipment	\$77,541
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	113.220
2002 - 2003 High School	2.640
2002 - 2003 Total	115.860
2003 - 2004 Elementary	111.350
2003 - 2004 High School	4.190
2003 - 2004 Total	115.540
2004 - 2005 Elementary	96.715
2004 - 2005 High School	3.760
2004 - 2005 Total	100.475

Fall 2004 Enrollment	121	Number of Schools	1
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Teacher Salaries	\$271,934
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See data definitions on pages II-1