

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$939,195	\$316,743	\$1,206,839
Federal Projects	\$47,628	\$0	\$47,628
State Projects	\$1,219	\$0	\$1,069
Classroom Site Project	\$76,320	\$45,786	\$71,360
Schoolwide Project Total	\$1,064,362	\$362,529	\$1,326,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,004,258	\$60,104	\$1,064,362
Percentage of Total Revenues	0.00%	0.00%	94.35%	5.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$12,303
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,237
Specific Learning Disability	\$23,100	\$49,210
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$500	\$0
- Sub Total	\$23,600	\$64,750
Gifted	\$0	\$344
Bilingual Education	\$34,647	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$58,247	\$65,094

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	1
2	0	11	0
3	0	12	0
4	0	9-12	1
5	0	K-12	1
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$344
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$439,454
Equipment	\$431,653
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	325.270
2002 - 2003 Total	325.270
2003 - 2004 Elementary	0.000
2003 - 2004 High School	234.940
2003 - 2004 Total	234.940
2004 - 2005 Elementary	0.000
2004 - 2005 High School	170.500
2004 - 2005 Total	170.500

Fall 2004 Enrollment	174	Number of Schools	1
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Teacher Salaries	\$441,263
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See data definitions on pages II-1