

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,262,284	\$1,187,488	\$3,097,939
Federal Projects	\$2,531,666	\$800,159	\$678,292
State Projects	\$7,550	\$16,795	\$11,368
Classroom Site Project	\$96,461	\$69,099	\$1,250
Schoolwide Project Total	\$6,897,961	\$2,073,541	\$3,788,849

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,863,803	\$0	\$1,502,492	\$2,531,666	\$6,897,961
Percentage of Total Revenues	41.52%	0.00%	21.78%	36.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$23,573	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$172,871	\$303,333
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$17,778	\$12,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$214,222	\$315,333
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$214,222	\$315,333

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	83.020
2002 - 2003 High School	144.220
2002 - 2003 Total	227.240
2003 - 2004 Elementary	81.740
2003 - 2004 High School	134.245
2003 - 2004 Total	215.985
2004 - 2005 Elementary	95.900
2004 - 2005 High School	165.263
2004 - 2005 Total	261.163

Fall 2004 Enrollment	271	Number of Schools	1
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Teacher Salaries	\$1,573,351
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See data definitions on pages II-1