

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$216,361	\$0	\$226,866
Federal Projects	\$5,410	\$5,410	\$5,410
State Projects	\$0	\$0	\$0
Classroom Site Project	\$0	\$6,100	\$12,138
Schoolwide Project Total	\$221,771	\$11,510	\$244,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,672	\$0	\$202,689	\$5,410	\$221,771
Percentage of Total Revenues	6.16%	0.00%	91.40%	2.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$2
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$2
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$2

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	12.680
2002 - 2003 High School	13.350
2002 - 2003 Total	26.030
2003 - 2004 Elementary	10.870
2003 - 2004 High School	11.168
2003 - 2004 Total	22.038
2004 - 2005 Elementary	12.890
2004 - 2005 High School	18.890
2004 - 2005 Total	31.780

Fall 2004 Enrollment	32	Number of Schools	1
----------------------	----	-------------------	---

Teacher Salaries	\$85,269
------------------	----------

See data definitions on pages II-1