

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,552,134	\$3,844,098	\$3,626,929
Federal Projects	\$327,037	\$230,281	\$327,037
State Projects	\$44,274	\$1,000	\$17,824
Classroom Site Project	\$224,789	\$214,800	\$179,704
Schoolwide Project Total	\$4,148,234	\$4,290,179	\$4,151,494

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$4,751	\$3,753,633	\$389,850	\$4,148,234
Percentage of Total Revenues	0.00%	0.11%	90.49%	9.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$17,482
Building & Improvements	\$356,382
Equipment	\$354,590
Construction in Progress	\$175,752

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	537.650
2002 - 2003 Total	537.650
2003 - 2004 Elementary	0.000
2003 - 2004 High School	680.170
2003 - 2004 Total	680.170
2004 - 2005 Elementary	0.000
2004 - 2005 High School	659.670
2004 - 2005 Total	659.670

Fall 2004 Enrollment	664	Number of Schools	1
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Teacher Salaries	\$601,451
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See data definitions on pages II-1