

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,392,256	\$0	\$1,410,607
Federal Projects	\$0	\$0	\$245,301
State Projects	\$0	\$0	\$78,951
Classroom Site Project	\$0	\$29,040	\$48,400
Schoolwide Project Total	\$1,392,256	\$29,040	\$1,783,259

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,146,954	\$245,302	\$1,392,256
Percentage of Total Revenues	0.00%	0.00%	82.38%	17.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,824	\$31,824
Mild, Mod, Sev Mental Retardat	\$4,488	\$4,488
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,488	\$4,488
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$40,800	\$40,800
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$40,800	\$40,800

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$6,000
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	111.460
2002 - 2003 High School	0.000
2002 - 2003 Total	111.460
2003 - 2004 Elementary	137.320
2003 - 2004 High School	0.000
2003 - 2004 Total	137.320
2004 - 2005 Elementary	129.700
2004 - 2005 High School	0.000
2004 - 2005 Total	129.700

Fall 2004 Enrollment	165	Number of Schools	2
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Teacher Salaries	\$427,900
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See data definitions on pages II-1