

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,247,920	\$2,081,262	\$2,194,285
Federal Projects	\$88,670	\$0	\$88,670
State Projects	\$14,921	\$20,000	\$14,921
Classroom Site Project	\$133,009	\$100,000	\$133,009
Schoolwide Project Total	\$2,484,520	\$2,201,262	\$2,430,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$104,361	\$0	\$2,276,568	\$103,591	\$2,484,520
Percentage of Total Revenues	4.20%	0.00%	91.63%	4.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$82,157
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$82,157
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$82,157

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$296,190
Equipment	\$171,013
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	184.580
2002 - 2003 High School	0.000
2002 - 2003 Total	184.580
2003 - 2004 Elementary	299.865
2003 - 2004 High School	0.000
2003 - 2004 Total	299.865
2004 - 2005 Elementary	356.765
2004 - 2005 High School	42.120
2004 - 2005 Total	398.885

Fall 2004 Enrollment	424	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$838,231
------------------	-----------

See data definitions on pages II-1