

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,126,054	\$2,072,864	\$1,949,486
Federal Projects	\$170,075	\$205,137	\$187,097
State Projects	\$25,967	\$25,967	\$25,967
Classroom Site Project	\$127,095	\$101,848	\$115,465
Schoolwide Project Total	\$2,449,191	\$2,405,816	\$2,278,015

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$65,909	\$0	\$2,097,663	\$285,619	\$2,449,191
Percentage of Total Revenues	2.69%	0.00%	85.65%	11.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$50,304	\$57,990
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$50,304	\$57,990
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$50,304	\$57,990

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$527,860
Equipment	\$169,524
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	296.550
2002 - 2003 High School	0.000
2002 - 2003 Total	296.550
2003 - 2004 Elementary	308.955
2003 - 2004 High School	0.000
2003 - 2004 Total	308.955
2004 - 2005 Elementary	358.775
2004 - 2005 High School	0.000
2004 - 2005 Total	358.775

Fall 2004 Enrollment	379	Number of Schools	1
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Teacher Salaries	\$639,002
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See data definitions on pages II-1