

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,008,212	\$977,653	\$958,614
Federal Projects	\$68,190	\$0	\$66,776
State Projects	\$4,399	\$0	\$2,286
Classroom Site Project	\$51,887	\$51,365	\$51,442
Schoolwide Project Total	\$1,132,688	\$1,029,018	\$1,079,118

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$79,013	\$1,211	\$984,274	\$68,190	\$1,132,688
Percentage of Total Revenues	6.98%	0.11%	86.90%	6.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$42,781	\$42,781
Emotional Disability	\$3,490	\$3,490
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,440	\$18,604
Mild, Mod, Sev Mental Retardat	\$9,823	\$9,823
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,467	\$11,630
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$84,001	\$86,328
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$84,001	\$86,328

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$282,198
Equipment	\$131,946
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	164.355
2002 - 2003 High School	0.000
2002 - 2003 Total	164.355
2003 - 2004 Elementary	156.020
2003 - 2004 High School	0.000
2003 - 2004 Total	156.020
2004 - 2005 Elementary	140.190
2004 - 2005 High School	0.000
2004 - 2005 Total	140.190

Fall 2004 Enrollment	141	Number of Schools	1
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Teacher Salaries	\$383,100
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See data definitions on pages II-1