

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,346,705	\$902,563	\$917,123
Federal Projects	\$24,817	\$24,866	\$24,816
State Projects	\$2,513	\$1,513	\$2,513
Classroom Site Project	\$56,605	\$43,172	\$52,331
Schoolwide Project Total	\$1,430,640	\$972,114	\$996,783

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$487,368	\$0	\$892,987	\$50,285	\$1,430,640
Percentage of Total Revenues	34.07%	0.00%	62.42%	3.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$63,050	\$49,746
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$63,050	\$49,746
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$63,050	\$49,746

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$34,100
Equipment	\$119,150
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	93.965
2002 - 2003 High School	0.000
2002 - 2003 Total	93.965
2003 - 2004 Elementary	99.280
2003 - 2004 High School	0.000
2003 - 2004 Total	99.280
2004 - 2005 Elementary	153.335
2004 - 2005 High School	0.000
2004 - 2005 Total	153.335

Fall 2004 Enrollment	177	Number of Schools	1
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Teacher Salaries	\$369,516
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See data definitions on pages II-1