

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,562,974	\$2,081,021	\$2,498,603
Federal Projects	\$24,048	\$39,282	\$18,933
State Projects	\$1,725	\$701	\$1,745
Classroom Site Project	\$98,676	\$118,156	\$76,949
Schoolwide Project Total	\$2,687,423	\$2,239,160	\$2,596,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$12,516	\$0	\$2,649,134	\$25,773	\$2,687,423
Percentage of Total Revenues	0.47%	0.00%	98.58%	0.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,000	\$24,987
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$30,364	\$19,157
Specific Learning Disability	\$29,000	\$18,324
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,000	\$20,823
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$134,364	\$83,291
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$134,364	\$83,291

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$20,428
Equipment	\$155,682
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	121.135
2002 - 2003 High School	38.518
2002 - 2003 Total	159.653
2003 - 2004 Elementary	87.093
2003 - 2004 High School	68.963
2003 - 2004 Total	156.055
2004 - 2005 Elementary	155.890
2004 - 2005 High School	320.150
2004 - 2005 Total	476.040

Fall 2004 Enrollment	336	Number of Schools	1
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Teacher Salaries	\$1,013,747
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See data definitions on pages II-1