

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,513,641	\$1,459,763	\$1,392,085
Federal Projects	\$149,051	\$65,214	\$138,702
State Projects	\$0	\$0	\$489
Classroom Site Project	\$92,986	\$93,781	\$83,991
Schoolwide Project Total	\$1,755,678	\$1,618,758	\$1,615,267

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$139,216	\$0	\$1,453,865	\$162,597	\$1,755,678
Percentage of Total Revenues	7.93%	0.00%	82.81%	9.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,236	\$27,162
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$18,236	\$27,162
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$18,236	\$27,162

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,127,252
Building & Improvements	\$160,266
Equipment	\$108,971
Construction in Progress	\$198,704

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	259.330
2002 - 2003 Total	259.330
2003 - 2004 Elementary	0.000
2003 - 2004 High School	435.448
2003 - 2004 Total	435.448
2004 - 2005 Elementary	0.000
2004 - 2005 High School	230.423
2004 - 2005 Total	230.423

Fall 2004 Enrollment	236	Number of Schools	2
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Teacher Salaries	\$302,280
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See data definitions on pages II-1