

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$457,555	\$265,245	\$346,362
Federal Projects	\$38,514	\$38,514	\$38,514
State Projects	\$3,513	\$3,513	\$3,513
Classroom Site Project	\$21,995	\$10,512	\$23,310
Schoolwide Project Total	\$521,577	\$317,784	\$411,699

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$18,330	\$500	\$366,534	\$136,213	\$521,577
Percentage of Total Revenues	3.51%	0.10%	70.27%	26.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$6,442	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,652	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$45,094	\$0
Gifted	\$0	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$45,094	\$1,000

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$500
8	0	9-12	\$500
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	62.630
2002 - 2003 High School	9.880
2002 - 2003 Total	72.510
2003 - 2004 Elementary	44.095
2003 - 2004 High School	18.700
2003 - 2004 Total	62.795
2004 - 2005 Elementary	33.500
2004 - 2005 High School	28.250
2004 - 2005 Total	61.750

Fall 2004 Enrollment	70	Number of Schools	2
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Teacher Salaries	\$131,618
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See data definitions on pages II-1