

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,385,454	\$2,155,210	\$2,309,286
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$152,166	\$164,132	\$132,794
Schoolwide Project Total	\$2,537,620	\$2,319,342	\$2,442,080

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$162,425	\$0	\$2,375,195	\$0	\$2,537,620
Percentage of Total Revenues	6.40%	0.00%	93.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$3,703
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$7,407
Specific Learning Disability	\$35,500	\$29,628
Mild, Mod, Sev Mental Retardat	\$1,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,500	\$11,110
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$48,500	\$51,848
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$48,500	\$51,848

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$544,120
Equipment	\$384,123
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	149.640
2002 - 2003 High School	235.805
2002 - 2003 Total	385.445
2003 - 2004 Elementary	151.590
2003 - 2004 High School	236.785
2003 - 2004 Total	388.375
2004 - 2005 Elementary	162.905
2004 - 2005 High School	231.880
2004 - 2005 Total	394.785

Fall 2004 Enrollment	397	Number of Schools	1
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Teacher Salaries	\$1,208,039
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See data definitions on pages II-1