

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,220,117	\$5,155,194	\$5,683,926
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$359,782	\$107,613	\$358,832
Schoolwide Project Total	\$6,579,899	\$5,262,807	\$6,042,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$375,013	\$0	\$6,204,886	\$0	\$6,579,899
Percentage of Total Revenues	5.70%	0.00%	94.30%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,800	\$17,724
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$60,800	\$17,724
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$15,200	\$17,724
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$76,000	\$35,448

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$299,751
Equipment	\$726,513
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	901.210
2002 - 2003 Total	901.210
2003 - 2004 Elementary	0.000
2003 - 2004 High School	1,167.450
2003 - 2004 Total	1,167.450
2004 - 2005 Elementary	0.000
2004 - 2005 High School	1,138.525
2004 - 2005 Total	1,138.525

Fall 2004 Enrollment	727	Number of Schools	5
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Teacher Salaries	\$1,648,318
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See data definitions on pages II-1