

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,846,197	\$4,433,167	\$4,823,688
Federal Projects	\$467,719	\$595,335	\$367,328
State Projects	\$39,999	\$48,361	\$39,999
Classroom Site Project	\$261,495	\$107,438	\$160,945
Schoolwide Project Total	\$5,615,410	\$5,184,301	\$5,391,960

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$465,198	\$0	\$4,682,493	\$467,719	\$5,615,410
Percentage of Total Revenues	8.28%	0.00%	83.39%	8.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$105,395	\$48,672
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$105,395	\$48,672
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$105,395	\$48,672

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$2,300,000
Building & Improvements	\$5,253,492
Equipment	\$746,566
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	868.678
2002 - 2003 High School	0.000
2002 - 2003 Total	868.678
2003 - 2004 Elementary	812.400
2003 - 2004 High School	0.000
2003 - 2004 Total	812.400
2004 - 2005 Elementary	817.735
2004 - 2005 High School	0.000
2004 - 2005 Total	817.735

Fall 2004 Enrollment	894	Number of Schools	1
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Teacher Salaries	\$1,421,722
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See data definitions on pages II-1