

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,915,711	\$2,837,901	\$2,934,046
Federal Projects	\$73,271	\$73,271	\$72,771
State Projects	\$2,968	\$2,968	\$2,968
Classroom Site Project	\$157,580	\$150,025	\$154,673
Schoolwide Project Total	\$3,149,530	\$3,064,165	\$3,164,458

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$563,095	\$0	\$2,513,164	\$73,271	\$3,149,530
Percentage of Total Revenues	17.88%	0.00%	79.79%	2.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,223	\$2,139
Emotional Disability	\$3,669	\$6,416
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,223	\$2,139
Specific Learning Disability	\$23,236	\$40,632
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$1,223	\$2,139
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,223	\$2,139
Speech/Language Impairment	\$29,351	\$51,321
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$61,148	\$106,925
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$61,148	\$106,925

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	16	12	0
4	5	9-12	0
5	12	K-12	74
6	19	Actual Expenditures	
7	11	K-8	\$0
8	11	9-12	\$0
K-8	74		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$44,139
Equipment	\$82,844
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	447.575
2002 - 2003 High School	0.000
2002 - 2003 Total	447.575
2003 - 2004 Elementary	463.855
2003 - 2004 High School	0.000
2003 - 2004 Total	463.855
2004 - 2005 Elementary	452.655
2004 - 2005 High School	0.000
2004 - 2005 Total	452.655

Fall 2004 Enrollment	482	Number of Schools	1
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Teacher Salaries	\$1,075,170
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See data definitions on pages II-1