

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,222,893	\$5,151,592	\$4,755,614
Federal Projects	\$202,764	\$189,200	\$202,997
State Projects	\$21,135	\$23,000	\$21,213
Classroom Site Project	\$208,957	\$186,320	\$144,455
Schoolwide Project Total	\$3,655,749	\$5,550,112	\$5,124,279

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$48,914	\$0	\$3,369,639	\$237,196	\$3,655,749
Percentage of Total Revenues	1.34%	0.00%	92.17%	6.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,000	\$4,834
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$52,250	\$16,840
Specific Learning Disability	\$100,000	\$32,231
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$40,000	\$12,899
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$207,250	\$66,804
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$207,250	\$66,804

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$58,696
Equipment	\$238,540
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	661.035
2002 - 2003 High School	10.800
2002 - 2003 Total	671.835
2003 - 2004 Elementary	627.380
2003 - 2004 High School	24.340
2003 - 2004 Total	651.720
2004 - 2005 Elementary	615.140
2004 - 2005 High School	36.920
2004 - 2005 Total	652.060

Fall 2004 Enrollment	693	Number of Schools	1
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Teacher Salaries	\$1,157,855
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See data definitions on pages II-1