

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$812,102	\$810,570	\$800,058
Federal Projects	\$51,980	\$56,514	\$51,785
State Projects	\$5,434	\$4,934	\$5,434
Classroom Site Project	\$54,599	\$51,696	\$51,910
Schoolwide Project Total	\$924,115	\$923,714	\$909,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,329	\$4,342	\$861,463	\$51,981	\$924,115
Percentage of Total Revenues	0.68%	0.47%	93.22%	5.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,190
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,190
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$8,380
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$8,380

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$97,132
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	150.245
2002 - 2003 High School	0.000
2002 - 2003 Total	150.245
2003 - 2004 Elementary	174.905
2003 - 2004 High School	0.000
2003 - 2004 Total	174.905
2004 - 2005 Elementary	147.740
2004 - 2005 High School	0.000
2004 - 2005 Total	147.740

Fall 2004 Enrollment	160	Number of Schools	2
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Teacher Salaries	\$349,125
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See data definitions on pages II-1