

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,249,939	\$2,086,691	\$2,171,262
Federal Projects	\$31,772	\$0	\$32,543
State Projects	\$0	\$0	\$0
Classroom Site Project	\$131,701	\$65,209	\$98,967
Schoolwide Project Total	\$2,413,412	\$2,151,900	\$2,302,772

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$255,175	\$0	\$2,158,237	\$0	\$2,413,412
Percentage of Total Revenues	10.57%	0.00%	89.43%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,000	\$0
Specific Learning Disability	\$15,000	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$5,000	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$25,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$25,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$143,778
Equipment	\$271,124
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	176.900
2002 - 2003 High School	168.860
2002 - 2003 Total	345.760
2003 - 2004 Elementary	169.600
2003 - 2004 High School	166.110
2003 - 2004 Total	335.710
2004 - 2005 Elementary	178.600
2004 - 2005 High School	174.670
2004 - 2005 Total	353.270

Fall 2004 Enrollment	355	Number of Schools	1
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Teacher Salaries	\$962,283
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See data definitions on pages II-1