

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$686,540	\$739,423	\$742,614
Federal Projects	\$104,378	\$102,668	\$102,668
State Projects	\$118,060	\$119,770	\$118,060
Classroom Site Project	\$56,074	\$51,013	\$41,073
Schoolwide Project Total	\$965,052	\$1,012,874	\$1,004,415

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$860,674	\$104,378	\$965,052
Percentage of Total Revenues	0.00%	0.00%	89.18%	10.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,287
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$55,879
Mild, Mod, Sev Mental Retardat	\$0	\$6,574
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,287
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$69,027
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$69,027

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	139.390
2002 - 2003 Total	139.390
2003 - 2004 Elementary	0.000
2003 - 2004 High School	144.110
2003 - 2004 Total	144.110
2004 - 2005 Elementary	0.000
2004 - 2005 High School	137.385
2004 - 2005 Total	137.385

Fall 2004 Enrollment	129	Number of Schools	1
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Teacher Salaries	\$195,309
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See data definitions on pages II-1