

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,452,241	\$1,372,129	\$1,338,073
Federal Projects	\$57,786	\$32,753	\$57,786
State Projects	\$1,947	\$1,955	\$1,947
Classroom Site Project	\$89,015	\$85,439	\$89,015
Schoolwide Project Total	\$1,600,989	\$1,492,276	\$1,486,821

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$203,774	\$0	\$1,315,987	\$81,228	\$1,600,989
Percentage of Total Revenues	12.73%	0.00%	82.20%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,921
Emotional Disability	\$2,925	\$2,921
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,921
Specific Learning Disability	\$38,028	\$11,684
Mild, Mod, Sev Mental Retardat	\$2,925	\$2,921
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$2,925	\$2,921
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$20,447
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$46,803	\$46,736
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$46,803	\$46,736

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$368,971
Building & Improvements	\$1,181,769
Equipment	\$75,693
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	267.400
2002 - 2003 High School	19.280
2002 - 2003 Total	286.680
2003 - 2004 Elementary	229.435
2003 - 2004 High School	25.575
2003 - 2004 Total	255.010
2004 - 2005 Elementary	203.145
2004 - 2005 High School	18.460
2004 - 2005 Total	221.605

Fall 2004 Enrollment	241	Number of Schools	1
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Teacher Salaries	\$405,075
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See data definitions on pages II-1