

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$892,261	\$888,873	\$872,916
Federal Projects	\$120,763	\$120,763	\$120,763
State Projects	\$1,112	\$1,112	\$1,112
Classroom Site Project	\$59,969	\$63,708	\$40,593
Schoolwide Project Total	\$1,074,105	\$1,074,456	\$1,035,384

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$586	\$0	\$929,491	\$144,028	\$1,074,105
Percentage of Total Revenues	0.05%	0.00%	86.54%	13.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$13,166
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$13,166
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$13,166

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,000
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	46.605
2003 - 2004 High School	0.000
2003 - 2004 Total	46.605
2004 - 2005 Elementary	160.298
2004 - 2005 High School	0.000
2004 - 2005 Total	160.298

Fall 2004 Enrollment	220	Number of Schools	1
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Teacher Salaries	\$185,652
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See data definitions on pages II-1