

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,014,351	\$905,205	\$1,091,585
Federal Projects	\$48,291	\$52,850	\$48,291
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$63,158	\$59,000	\$63,158
Schoolwide Project Total	\$1,126,800	\$1,018,055	\$1,204,034

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,739	\$0	\$1,067,770	\$48,291	\$1,126,800
Percentage of Total Revenues	0.95%	0.00%	94.76%	4.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$36,276
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$36,276
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$36,276

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$3,316
Equipment	\$1,899
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	160.075
2003 - 2004 Total	160.075
2004 - 2005 Elementary	0.000
2004 - 2005 High School	168.850
2004 - 2005 Total	168.850

Fall 2004 Enrollment	183	Number of Schools	1
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Teacher Salaries	\$112,648
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See data definitions on pages II-1