

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$431,782	\$607,944	\$419,787
Federal Projects	\$35,895	\$0	\$35,895
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project	\$28,560	\$31,472	\$18,208
Schoolwide Project Total	\$497,237	\$639,416	\$474,890

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$443,716	\$53,521	\$497,237
Percentage of Total Revenues	0.00%	0.00%	89.24%	10.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$11,445	\$20,596
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$11,445	\$20,596
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$11,445	\$20,596

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,318
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	89.115
2003 - 2004 High School	3.310
2003 - 2004 Total	92.425
2004 - 2005 Elementary	73.205
2004 - 2005 High School	3.000
2004 - 2005 Total	76.205

Fall 2004 Enrollment	97	Number of Schools	1
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Teacher Salaries	\$129,364
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See data definitions on pages II-1