

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$689,032	\$671,634	\$659,068
Federal Projects	\$39,727	\$32,676	\$36,431
State Projects	\$2,623	\$3,646	\$2,319
Classroom Site Project	\$42,034	\$44,671	\$40,711
Schoolwide Project Total	\$773,416	\$752,627	\$738,529

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$117,851	\$0	\$655,565	\$0	\$773,416
Percentage of Total Revenues	15.24%	0.00%	84.76%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$8,200
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,092	\$8,235
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$14,092	\$16,435
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$14,092	\$16,435

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$573
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	107.755
2002 - 2003 High School	0.000
2002 - 2003 Total	107.755
2003 - 2004 Elementary	114.290
2003 - 2004 High School	0.000
2003 - 2004 Total	114.290
2004 - 2005 Elementary	113.688
2004 - 2005 High School	0.000
2004 - 2005 Total	113.688

Fall 2004 Enrollment	119	Number of Schools	1
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Teacher Salaries	\$212,277
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See data definitions on pages II-1