

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$962,069	\$900,900	\$1,287,442
Federal Projects	\$217,241	\$64,606	\$217,241
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$55,475	\$57,965	\$55,475
Schoolwide Project Total	\$1,235,785	\$1,024,471	\$1,561,158

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,943	\$0	\$955,601	\$217,241	\$1,235,785
Percentage of Total Revenues	5.09%	0.00%	77.33%	17.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$48,683
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$48,683
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$48,683

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$209,912
Equipment	\$1,742,525
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	272.210
2002 - 2003 Total	272.210
2003 - 2004 Elementary	0.000
2003 - 2004 High School	155.355
2003 - 2004 Total	155.355
2004 - 2005 Elementary	0.000
2004 - 2005 High School	147.495
2004 - 2005 Total	147.495

Fall 2004 Enrollment	143	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$158,567
------------------	-----------

See data definitions on pages II-1