

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$397,607	\$386,144	\$406,091
Federal Projects	\$0	\$0	\$0
State Projects	\$973	\$0	\$0
Classroom Site Project	\$26,507	\$24,917	\$22,168
Schoolwide Project Total	\$425,087	\$411,061	\$428,259

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,609	\$0	\$420,478	\$0	\$425,087
Percentage of Total Revenues	1.08%	0.00%	98.92%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,500	\$1,026
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,858	\$1,255
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$3,358	\$2,281
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$3,358	\$2,281

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$231
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	68.520
2002 - 2003 High School	3.740
2002 - 2003 Total	72.260
2003 - 2004 Elementary	87.550
2003 - 2004 High School	3.450
2003 - 2004 Total	91.000
2004 - 2005 Elementary	65.200
2004 - 2005 High School	5.260
2004 - 2005 Total	70.460

Fall 2004 Enrollment	79	Number of Schools	1
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Teacher Salaries	\$252,155
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See data definitions on pages II-1