

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,521,341	\$1,479,687	\$1,456,903
Federal Projects	\$181,067	\$116,068	\$141,351
State Projects	\$57,741	\$58,791	\$57,906
Classroom Site Project	\$77,116	\$82,048	\$74,903
Schoolwide Project Total	\$1,837,265	\$1,736,594	\$1,731,063

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$117,135	\$0	\$1,529,062	\$191,068	\$1,837,265
Percentage of Total Revenues	6.38%	0.00%	83.22%	10.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$39,512
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,144
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$50,656
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$50,656

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$382,053
Equipment	\$72,083
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	202.835
2002 - 2003 High School	0.000
2002 - 2003 Total	202.835
2003 - 2004 Elementary	194.225
2003 - 2004 High School	0.000
2003 - 2004 Total	194.225
2004 - 2005 Elementary	219.790
2004 - 2005 High School	0.000
2004 - 2005 Total	219.790

Fall 2004 Enrollment	244	Number of Schools	2
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Teacher Salaries	\$405,976
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See data definitions on pages II-1