

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$559,845	\$616,957	\$591,900
Federal Projects	\$73,203	\$74,504	\$59,420
State Projects	\$3,579	\$4,579	\$3,434
Classroom Site Project	\$33,107	\$33,360	\$38,334
Schoolwide Project Total	\$669,734	\$729,400	\$693,088

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$42,523	\$0	\$525,828	\$101,383	\$669,734
Percentage of Total Revenues	6.35%	0.00%	78.51%	15.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$9,104
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$9,104
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$9,104

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$282,768
Building & Improvements	\$47,468
Equipment	\$160,754
Construction in Progress	\$94,569

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	65.700
2003 - 2004 High School	38.010
2003 - 2004 Total	103.710
2004 - 2005 Elementary	53.130
2004 - 2005 High School	32.870
2004 - 2005 Total	86.000

Fall 2004 Enrollment	92	Number of Schools	1
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Teacher Salaries	\$180,607
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See data definitions on pages II-1