

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$868,572	\$596,016	\$361,164
Federal Projects	\$40,743	\$31,337	\$49,579
State Projects	\$4,539	\$1,067	\$4,171
Classroom Site Project	\$23,931	\$24,200	\$0
Schoolwide Project Total	\$937,785	\$652,620	\$414,914

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$507,411	\$0	\$389,632	\$40,742	\$937,785
Percentage of Total Revenues	54.11%	0.00%	41.55%	4.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$37,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,498
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$39,498
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$39,498

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$26,264
Equipment	\$220,886
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	131.150
2002 - 2003 High School	72.655
2002 - 2003 Total	203.805
2003 - 2004 Elementary	169.450
2003 - 2004 High School	0.000
2003 - 2004 Total	169.450
2004 - 2005 Elementary	64.110
2004 - 2005 High School	0.000
2004 - 2005 Total	64.110

Fall 2004 Enrollment	74	Number of Schools	1
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Teacher Salaries	\$171,397
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See data definitions on pages II-1