

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,899,511	\$5,495,300	\$5,809,944
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$376,433	\$279,300	\$317,853
Schoolwide Project Total	\$6,275,944	\$5,774,600	\$6,127,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$169,602	\$0	\$6,106,313	\$29	\$6,275,944
Percentage of Total Revenues	2.70%	0.00%	97.30%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$200,251	\$191,322
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$63,149	\$45,316
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$263,400	\$236,638
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$263,400	\$236,638

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$71,653
Equipment	\$67,418
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	1,173.210
2002 - 2003 High School	0.000
2002 - 2003 Total	1,173.210
2003 - 2004 Elementary	1,189.735
2003 - 2004 High School	0.000
2003 - 2004 Total	1,189.735
2004 - 2005 Elementary	1,195.540
2004 - 2005 High School	0.000
2004 - 2005 Total	1,195.540

Fall 2004 Enrollment	1,295	Number of Schools	3
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Teacher Salaries	\$2,448,546
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See data definitions on pages II-1