

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,343,992	\$1,127,375	\$1,304,921
Federal Projects	\$20,172	\$15,000	\$20,172
State Projects	\$0	\$0	\$0
Classroom Site Project	\$77,117	\$70,300	\$77,117
Schoolwide Project Total	\$1,441,281	\$1,212,675	\$1,402,210

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$123,546	\$0	\$1,317,735	\$0	\$1,441,281
Percentage of Total Revenues	8.57%	0.00%	91.43%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$2,505
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,000	\$19,102
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,700	\$9,708
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$43,700	\$31,315
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$43,700	\$31,315

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$30,437
Building & Improvements	\$0
Equipment	\$238,761
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	219.825
2002 - 2003 High School	0.000
2002 - 2003 Total	219.825
2003 - 2004 Elementary	227.115
2003 - 2004 High School	0.000
2003 - 2004 Total	227.115
2004 - 2005 Elementary	209.370
2004 - 2005 High School	0.000
2004 - 2005 Total	209.370

Fall 2004 Enrollment	249	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$591,426
------------------	-----------

See data definitions on pages II-1