

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,768,651	\$1,607,205	\$1,787,623
Federal Projects	\$96,626	\$90,509	\$96,626
State Projects	\$13,711	\$13,711	\$13,711
Classroom Site Project	\$112,672	\$116,199	\$99,723
Schoolwide Project Total	\$1,991,660	\$1,827,624	\$1,997,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$72,423	\$0	\$1,822,611	\$96,626	\$1,991,660
Percentage of Total Revenues	3.64%	0.00%	91.51%	4.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$2,238
Hearing Impairments	\$0	\$17,393
Other Health Impairments	\$0	\$2,238
Specific Learning Disability	\$0	\$8,094
Mild, Mod, Sev Mental Retardat	\$0	\$2,238
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$53,905
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$86,106
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$86,106

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	2	9-12	0
5	5	K-12	14
6	3	Actual Expenditures	
7	0	K-8	\$0
8	3	9-12	\$0
K-8	14		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$6,975
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	308.690
2002 - 2003 High School	0.000
2002 - 2003 Total	308.690
2003 - 2004 Elementary	331.325
2003 - 2004 High School	0.000
2003 - 2004 Total	331.325
2004 - 2005 Elementary	316.585
2004 - 2005 High School	0.000
2004 - 2005 Total	316.585

Fall 2004 Enrollment	375	Number of Schools	3
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Teacher Salaries	\$699,617
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See data definitions on pages II-1