

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$731,278	\$615,785	\$690,497
Federal Projects	\$15,747	\$15,250	\$15,747
State Projects	\$605	\$1,420	\$605
Classroom Site Project	\$40,910	\$52,830	\$41,868
Schoolwide Project Total	\$788,540	\$685,285	\$748,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$72,208	\$0	\$700,585	\$15,747	\$788,540
Percentage of Total Revenues	9.16%	0.00%	88.85%	2.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$30
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$5,000	\$30
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$5,000	\$30

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$592,425
Building & Improvements	\$841,870
Equipment	\$34,399
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	107.970
2002 - 2003 High School	0.000
2002 - 2003 Total	107.970
2003 - 2004 Elementary	109.205
2003 - 2004 High School	0.000
2003 - 2004 Total	109.205
2004 - 2005 Elementary	119.170
2004 - 2005 High School	0.000
2004 - 2005 Total	119.170

Fall 2004 Enrollment	130	Number of Schools	1
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Teacher Salaries	\$247,693
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See data definitions on pages II-1