

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,391,770	\$1,449,948	\$1,488,288
Federal Projects	\$81,970	\$80,677	\$81,970
State Projects	\$6,400	\$6,400	\$6,400
Classroom Site Project	\$94,011	\$95,000	\$94,011
Schoolwide Project Total	\$1,574,151	\$1,632,025	\$1,670,669

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,842	\$0	\$1,487,339	\$81,970	\$1,574,151
Percentage of Total Revenues	0.31%	0.00%	94.49%	5.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,420	\$39,151
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$33,420	\$39,151
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$33,420	\$39,151

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$209,050
Equipment	\$280,752
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	136.700
2002 - 2003 High School	67.660
2002 - 2003 Total	204.360
2003 - 2004 Elementary	138.370
2003 - 2004 High School	59.270
2003 - 2004 Total	197.640
2004 - 2005 Elementary	179.900
2004 - 2005 High School	67.810
2004 - 2005 Total	247.710

Fall 2004 Enrollment	267	Number of Schools	2
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Teacher Salaries	\$0
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See data definitions on pages II-1