

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,322,889	\$2,310,615	\$2,163,144
Federal Projects	\$43,307	\$43,307	\$43,307
State Projects	\$4,388	\$4,032	\$4,388
Classroom Site Project	\$137,185	\$140,540	\$137,217
Schoolwide Project Total	\$2,507,769	\$2,498,494	\$2,348,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$226,737	\$0	\$2,237,725	\$43,307	\$2,507,769
Percentage of Total Revenues	9.04%	0.00%	89.23%	1.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$70,907
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$70,907
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$70,907

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$535,000
Building & Improvements	\$3,688,723
Equipment	\$282,244
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	395.705
2002 - 2003 High School	0.000
2002 - 2003 Total	395.705
2003 - 2004 Elementary	365.520
2003 - 2004 High School	0.000
2003 - 2004 Total	365.520
2004 - 2005 Elementary	393.760
2004 - 2005 High School	0.000
2004 - 2005 Total	393.760

Fall 2004 Enrollment	427	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$1,060,040
------------------	-------------

See data definitions on pages II-1