

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,092,414	\$1,932,600	\$2,197,128
Federal Projects	\$35,850	\$35,849	\$0
State Projects	\$9,594	\$9,200	\$0
Classroom Site Project	\$147,283	\$112,000	\$147,930
Schoolwide Project Total	\$2,285,141	\$2,089,649	\$2,345,058

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,741	\$0	\$2,197,550	\$35,850	\$2,285,141
Percentage of Total Revenues	2.26%	0.00%	96.17%	1.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,000
Emotional Disability	\$0	\$4,000
Hearing Impairments	\$0	\$4,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$13,900
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$9,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$34,900
Gifted	\$0	\$0
Bilingual Education	\$0	\$3,502
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$38,402

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	332.025
2002 - 2003 High School	4.860
2002 - 2003 Total	336.885
2003 - 2004 Elementary	352.145
2003 - 2004 High School	1.070
2003 - 2004 Total	353.215
2004 - 2005 Elementary	383.685
2004 - 2005 High School	7.800
2004 - 2005 Total	391.485

Fall 2004 Enrollment	417	Number of Schools	2
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Teacher Salaries	\$983,282
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See data definitions on pages II-1