

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,930,073	\$1,931,088	\$1,724,596
Federal Projects	\$27,313	\$27,313	\$27,313
State Projects	\$15,888	\$15,888	\$20,088
Classroom Site Project	\$125,807	\$128,806	\$120,969
Schoolwide Project Total	\$2,099,081	\$2,103,095	\$1,892,966

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,842	\$0	\$2,000,926	\$27,313	\$2,099,081
Percentage of Total Revenues	3.37%	0.00%	95.32%	1.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$39,973
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$39,973
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$39,973

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$7,329
Equipment	\$184,667
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	225.005
2002 - 2003 High School	0.000
2002 - 2003 Total	225.005
2003 - 2004 Elementary	299.290
2003 - 2004 High School	0.000
2003 - 2004 Total	299.290
2004 - 2005 Elementary	354.855
2004 - 2005 High School	0.000
2004 - 2005 Total	354.855

Fall 2004 Enrollment	389	Number of Schools	1
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Teacher Salaries	\$853,122
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See data definitions on pages II-1