

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,464,704	\$2,112,137	\$1,974,370
Federal Projects	\$41,562	\$41,562	\$41,562
State Projects	\$0	\$0	\$0
Classroom Site Project	\$169,268	\$215,154	\$196,070
Schoolwide Project Total	\$2,675,534	\$2,368,853	\$2,212,002

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,574	\$0	\$2,626,616	\$45,344	\$2,675,534
Percentage of Total Revenues	0.13%	0.00%	98.17%	1.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$107,125
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$107,125
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$107,125

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$38,975
Building & Improvements	\$255,862
Equipment	\$166,033
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	42.800
2002 - 2003 High School	329.590
2002 - 2003 Total	372.390
2003 - 2004 Elementary	67.600
2003 - 2004 High School	359.360
2003 - 2004 Total	426.960
2004 - 2005 Elementary	40.380
2004 - 2005 High School	403.410
2004 - 2005 Total	443.790

Fall 2004 Enrollment	444	Number of Schools	5
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Teacher Salaries	\$882,068
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See data definitions on pages II-1