

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,155,725	\$1,060,091	\$1,039,182
Federal Projects	\$13,645	\$13,645	\$13,645
State Projects	\$3,893	\$3,893	\$3,893
Classroom Site Project	\$71,294	\$73,000	\$61,479
Schoolwide Project Total	\$1,244,557	\$1,150,629	\$1,118,199

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$100,383	\$0	\$1,130,529	\$13,645	\$1,244,557
Percentage of Total Revenues	8.07%	0.00%	90.84%	1.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,956	\$16,535
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$24,956	\$16,535
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$24,956	\$16,535

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,394,740
Equipment	\$88,898
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	89.360
2002 - 2003 High School	0.000
2002 - 2003 Total	89.360
2003 - 2004 Elementary	151.730
2003 - 2004 High School	0.000
2003 - 2004 Total	151.730
2004 - 2005 Elementary	194.605
2004 - 2005 High School	0.000
2004 - 2005 Total	194.605

Fall 2004 Enrollment	217	Number of Schools	1
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Teacher Salaries	\$497,741
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See data definitions on pages II-1