

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$934,276	\$817,317	\$949,984
Federal Projects	\$59,870	\$61,623	\$59,680
State Projects	\$6,257	\$6,257	\$6,257
Classroom Site Project	\$54,432	\$52,348	\$61,266
Schoolwide Project Total	\$1,054,835	\$937,545	\$1,077,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113,259	\$0	\$853,486	\$88,090	\$1,054,835
Percentage of Total Revenues	10.74%	0.00%	80.91%	8.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,923	\$8,217
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,922	\$8,218
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,135	\$12,622
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$26,980	\$29,057
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$26,980	\$29,057

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$113,108
Building & Improvements	\$576,321
Equipment	\$172,623
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	157.505
2002 - 2003 High School	0.000
2002 - 2003 Total	157.505
2003 - 2004 Elementary	129.075
2003 - 2004 High School	0.000
2003 - 2004 Total	129.075
2004 - 2005 Elementary	147.270
2004 - 2005 High School	0.000
2004 - 2005 Total	147.270

Fall 2004 Enrollment	161	Number of Schools	1
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Teacher Salaries	\$206,951
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See data definitions on pages II-1