

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,141,742	\$2,922,185	\$2,832,819
Federal Projects	\$134,812	\$134,383	\$134,812
State Projects	\$8,263	\$11,368	\$8,263
Classroom Site Project	\$189,753	\$153,500	\$173,618
Schoolwide Project Total	\$3,474,570	\$3,221,436	\$3,149,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$402,933	\$0	\$2,869,133	\$202,504	\$3,474,570
Percentage of Total Revenues	11.60%	0.00%	82.58%	5.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$83,500	\$88,726
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$18,373
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$98,500	\$107,099
Gifted	\$6,250	\$6,250
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$104,750	\$113,349

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	1	10	0
2	2	11	0
3	7	12	0
4	8	9-12	0
5	9	K-12	44
6	17	Actual Expenditures	
7	0	K-8	\$6,250
8	0	9-12	\$0
K-8	44		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$573,291
Building & Improvements	\$2,877,757
Equipment	\$742,983
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	549.915
2002 - 2003 High School	0.000
2002 - 2003 Total	549.915
2003 - 2004 Elementary	527.530
2003 - 2004 High School	0.000
2003 - 2004 Total	527.530
2004 - 2005 Elementary	532.095
2004 - 2005 High School	0.000
2004 - 2005 Total	532.095

Fall 2004 Enrollment	599	Number of Schools	1
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Teacher Salaries	\$1,134,548
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See data definitions on pages II-1