

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,552,367	\$1,510,179	\$1,467,266
Federal Projects	\$100,142	\$100,142	\$100,142
State Projects	\$1,270	\$9,910	\$1,270
Classroom Site Project	\$93,473	\$90,116	\$60,474
Schoolwide Project Total	\$1,747,252	\$1,710,347	\$1,629,152

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$168,121	\$0	\$1,478,989	\$100,142	\$1,747,252
Percentage of Total Revenues	9.62%	0.00%	84.65%	5.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,903	\$25,994
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$23,903	\$25,994
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$23,903	\$25,994

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$290,000
Building & Improvements	\$3,335,427
Equipment	\$451,631
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	252.610
2002 - 2003 Total	252.610
2003 - 2004 Elementary	0.000
2003 - 2004 High School	245.170
2003 - 2004 Total	245.170
2004 - 2005 Elementary	0.000
2004 - 2005 High School	234.420
2004 - 2005 Total	234.420

Fall 2004 Enrollment	232	Number of Schools	1
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Teacher Salaries	\$554,804
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See data definitions on pages II-1