

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$875,216	\$738,629	\$752,670
Federal Projects	\$211,557	\$158,800	\$178,070
State Projects	\$800	\$1,000	\$800
Classroom Site Project	\$59,407	\$47,964	\$17,519
Schoolwide Project Total	\$1,146,980	\$946,393	\$949,059

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,536	\$0	\$926,887	\$211,557	\$1,146,980
Percentage of Total Revenues	0.74%	0.00%	80.81%	18.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$28,474
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$25,000	\$28,474
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$25,000	\$28,474

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$352,110
Equipment	\$276,248
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	29.730
2002 - 2003 High School	143.370
2002 - 2003 Total	173.100
2003 - 2004 Elementary	40.140
2003 - 2004 High School	154.473
2003 - 2004 Total	194.613
2004 - 2005 Elementary	10.530
2004 - 2005 High School	135.960
2004 - 2005 Total	146.490

Fall 2004 Enrollment	150	Number of Schools	2
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Teacher Salaries	\$162,772
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See data definitions on pages II-1